

**Transportation****Fiscal Year  
2005-2006****Fiscal Year  
2006-2007****Fiscal Year  
2007-2008****General Administration and Support****Ky State Parks Road Maintenance****1,500,000****1,500,000**

Funds are provided for the upgrading and resurfacing of various state park roads and parking areas, including striping, culverts, bridges, shoulders, ditches, curbs, and guardrails.

Road Fund

1,500,000

1,500,000

**Horse Park Roads****2,300,000**

Funds are provided for the construction, upgrading and resurfacing of the Kentucky Horse Park roads and parking areas, including new lane capacity, striping, culverts, bridges, shoulders, ditches, curbs, and guardrails. Funding is necessary in preparation of the 2010 World Equestrian Games.

Road Fund

2,300,000

**Various Environmental Compliance****1,000,000****1,000,000**

Funds are provided to comply with EPA requirements by investigating known or suspected contaminated sites, evaluate, and develop corrective measures to abate contamination from spills or releases of hazardous substances or non-hazardous pollutants.

Road Fund

1,000,000

1,000,000

**Repair Loadometer & Rest Areas****900,000****600,000**

Funds are provided for general repairs, emergency repairs, maintenance, renovation and improvements of existing loadometer stations and interstate rest areas.

Road Fund

900,000

600,000

**Building Renovation & Emergency Repairs****500,000****500,000**

Funds are provided for the general repair, emergency repair, building maintenance, renovation, and small construction of Cabinet owned buildings.

Road Fund

500,000

500,000

**Const Spencer Maint. Fac./Salt Storage Structure****910,000**

Funds are provided to acquire property and construct a new maintenance facility and salt storage structure in Spencer County. The funding will replace the existing facility in Spencer County.

Road Fund

910,000

**Const. Larue Maint. Fac./Salt Storage Structure****910,000**

Funds are provided to acquire property and construct a new maintenance garage and salt storage structure in Larue County. The funding will replace the existing facility in Larue County.

Road Fund

910,000

**Transportation****Fiscal Year  
2005-2006****Fiscal Year  
2006-2007****Fiscal Year  
2007-2008****General Administration and Support****Videologging Roadway Features System****800,000**

Funds are provided to purchase a vehicle fitted with the video-logging system for gathering and reporting data used in highway asset management. Authorization will enable the Cabinet to safely video record large expanses of highway and allow for in office analysis in a shared environment among several agency units.

Road Fund

160,000

Federal Funds

640,000

**Replace HVAC Flemingsburg Dist.Ofc.****800,000**

Funds are provided for replacing the original HVAC system in the Flemingsburg District Office. The original unit is 35 years old and had an expected life of 25 years when first installed.

Road Fund

800,000

**HVAC Maintenance & Repair****400,000****400,000**

Funds are provided to perform emergency repairs or replacement of HVAC units in aging Cabinet owned buildings throughout the Commonwealth.

Road Fund

400,000

400,000

**Construct or Repair Salt Storage Structures****225,000****225,000**

Funds are provided for the maintenance and or construction of salt storage structures in various locations throughout the Commonwealth.

Road Fund

225,000

225,000

**Purchase Lab Equipment****400,000**

Funds are provided to purchase laboratory equipment that will enable the Cabinet to acquire new technologies and replace aged and obsolete equipment in the Division of Materials laboratory.

Road Fund

400,000

**Replace Overhead Doors and Emergency Repairs****200,000****200,000**

Funds are provided for the maintenance and or replacement of overhead doors on Cabinet owned buildings.

Road Fund

200,000

200,000

**Construct Var Maint Facil-Second Struct****150,000****150,000**

Funds are provided to construct various secondary structures such as storage and equipment buildings that support the primary maintenance facilities throughout the state.

Road Fund

150,000

150,000

**Painting & Roof Repair or Replacement****150,000****150,000**

Funds are provided for roof repair or replacement and interior and exterior painting on Cabinet owned buildings or structures.

Road Fund

150,000

150,000

**Transportation****Fiscal Year  
2005-2006****Fiscal Year  
2006-2007****Fiscal Year  
2007-2008****General Administration and Support****Conduct Paving and Landscaping****100,000****100,000**

Funds are provided for the repaving, sealing, striping, and landscaping of Cabinet owned properties.

Road Fund

100,000

100,000

**Water and Wastewater Projects****100,000****100,000**

Funds are provided to eliminate the sewage treatment plants, septic systems, and cisterns on older maintenance facilities and for connecting the facilities to public water and sewer systems.

Road Fund

100,000

100,000

**Building Demolition & Disposal****100,000**

Funds are provided to demolish and dispose of structures that have become too costly to repair, have environmental issues, or are too weak or unstable for a safe work environment.

Road Fund

100,000

**Remove Hazardous Materials****50,000****50,000**

Funds are provided for the investigation and abatement of asbestos and other hazardous materials in Cabinet owned buildings scheduled for maintenance, repair and or demolition.

Road Fund

50,000

50,000

**General Administration and Support Summary****9,675,000****6,795,000****Federal Funds****640,000****Road Fund****9,035,000****6,795,000****Transportation Summary****9,675,000****6,795,000****Federal Funds****640,000****Road Fund****9,035,000****6,795,000**